

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: SALCIA

Formular: 11**BUGETUL GENERAL AL UNITATII ADMINISTRATIV - TERITORIALE PE ANUL 2018 SI****ESTIMARI PENTRU ANII 2019 - 2021**

- mii lei -

Denumirea indicatorilor	Cod rand	Bugetul local	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul creditelor externe si interne	Bugetul fondurilor externe nerambur- sabile	Veniturile si cheltuielile evidentiate in afara bugetului local	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
VENITURI TOTAL (rd.02+18+19+20+23)	1	1419.70	0.00	0	0.00	0.00	0	1419.70	0.00	1419.70
	I	364.20	0.00	0	0.00	0.00	0	364.20	0.00	364.20
	II	339.80	0.00	0	0.00	0.00	0	339.80	0.00	339.80
	III	348.70	0.00	0	0.00	0.00	0	348.70	0.00	348.70
	IV	367.00	0.00	0	0.00	0.00	0	367.00	0.00	367.00
Venituri curente (rd.03+17)	2	1408.20	0.00	0	0.00	0.00	0	1408.20	0.00	1408.20
	I	363.70	0.00	0	0.00	0.00	0	363.70	0.00	363.70
	II	339.80	0.00	0	0.00	0.00	0	339.80	0.00	339.80
	III	348.70	0.00	0	0.00	0.00	0	348.70	0.00	348.70
	IV	356.00	0.00	0	0.00	0.00	0	356.00	0.00	356.00
Venituri fiscale (rd.04+06+09+10+11+16)	3	1318.70	0.00	0	0.00	0.00	0	1318.70	0.00	1318.70
	I	354.70	0.00	0	0.00	0.00	0	354.70	0.00	354.70
	II	331.80	0.00	0	0.00	0.00	0	331.80	0.00	331.80
	III	312.20	0.00	0	0.00	0.00	0	312.20	0.00	312.20
	IV	320.00	0.00	0	0.00	0.00	0	320.00	0.00	320.00
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	4	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit profit	5	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit pe venit, profit si castiguri din capital de la persoane fizice (rd.07 + 08), din care:	6	554.00	0.00	0	0.00	0.00	0	554.00	0.00	554.00
	I	126.20	0.00	0	0.00	0.00	0	126.20	0.00	126.20
	II	142.80	0.00	0	0.00	0.00	0	142.80	0.00	142.80
	III	142.00	0.00	0	0.00	0.00	0	142.00	0.00	142.00
	IV	143.00	0.00	0	0.00	0.00	0	143.00	0.00	143.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7	2.00	0.00	0	0.00	0.00	0	2.00	0.00	2.00
	I	1.20	0.00	0	0.00	0.00	0	1.20	0.00	1.20
	II	0.80	0.00	0	0.00	0.00	0	0.80	0.00	0.80
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Cote si sume defalcate din impozitul pe venit	8	552.00	0.00	0	0.00	0.00	0	552.00	0.00	552.00
	I	125.00	0.00	0	0.00	0.00	0	125.00	0.00	125.00
	II	142.00	0.00	0	0.00	0.00	0	142.00	0.00	142.00
	III	142.00	0.00	0	0.00	0.00	0	142.00	0.00	142.00
	IV	143.00	0.00	0	0.00	0.00	0	143.00	0.00	143.00
Alte impozite pe venit, profit si castiguri din capital	9	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozite si taxe pe proprietate	10	93.90	0.00	0	0.00	0.00	0	93.90	0.00	93.90
	I	48.40	0.00	0	0.00	0.00	0	48.40	0.00	48.40
	II	21.60	0.00	0	0.00	0.00	0	21.60	0.00	21.60

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	11.90	0.00	0	0.00	0.00	0	11.90	0.00	11.90
	IV	12.00	0.00	0	0.00	0.00	0	12.00	0.00	12.00
Impozite si taxe pe bunuri si servicii (rd. 12 la rd. 15)	11	666.20	0.00	0	0.00	0.00	0	666.20	0.00	666.20
	I	178.50	0.00	0	0.00	0.00	0	178.50	0.00	178.50
	II	166.40	0.00	0	0.00	0.00	0	166.40	0.00	166.40
	III	157.30	0.00	0	0.00	0.00	0	157.30	0.00	157.30
	IV	164.00	0.00	0	0.00	0.00	0	164.00	0.00	164.00
Sume defalcate din TVA	12	651.00	0.00	0	0.00	0.00	0	651.00	0.00	651.00
	I	171.00	0.00	0	0.00	0.00	0	171.00	0.00	171.00
	II	162.00	0.00	0	0.00	0.00	0	162.00	0.00	162.00
	III	156.00	0.00	0	0.00	0.00	0	156.00	0.00	156.00
	IV	162.00	0.00	0	0.00	0.00	0	162.00	0.00	162.00
Alte impozite si taxe generale pe bunuri si servicii	13	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxe pe servicii specifice	14	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15	15.20	0.00	0	0.00	0.00	0	15.20	0.00	15.20
	I	7.50	0.00	0	0.00	0.00	0	7.50	0.00	7.50
	II	4.40	0.00	0	0.00	0.00	0	4.40	0.00	4.40
	III	1.30	0.00	0	0.00	0.00	0	1.30	0.00	1.30
	IV	2.00	0.00	0	0.00	0.00	0	2.00	0.00	2.00
Alte impozite si taxe fiscale	16	4.60	0.00	0	0.00	0.00	0	4.60	0.00	4.60
	I	1.60	0.00	0	0.00	0.00	0	1.60	0.00	1.60
	II	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
	III	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
	IV	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
Venituri nefiscale	17	89.50	0.00	0	0.00	0.00	0	89.50	0.00	89.50
	I	9.00	0.00	0	0.00	0.00	0	9.00	0.00	9.00
	II	8.00	0.00	0	0.00	0.00	0	8.00	0.00	8.00
	III	36.50	0.00	0	0.00	0.00	0	36.50	0.00	36.50
	IV	36.00	0.00	0	0.00	0.00	0	36.00	0.00	36.00
Venituri din capital	18	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Operatiuni financiare	19	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii (rd.21+22)	20	11.50	0.00	0	0.00	0.00	0	11.50	0.00	11.50
	I	0.50	0.00	0	0.00	0.00	0	0.50	0.00	0.50
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	11.00	0.00	0	0.00	0.00	0	11.00	0.00	11.00
Subventii de la bugetul de stat	21	11.50	0.00	0	0.00	0.00	0	11.50	0.00	11.50
	I	0.50	0.00	0	0.00	0.00	0	0.50	0.00	0.50
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	11.00	0.00	0	0.00	0.00	0	11.00	0.00	11.00
Subventii de la alte administratii	22	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24	1500.58	0.00	0	0.00	0.00	0	1500.58	0.00	1500.58
	I	364.20	0.00	0	0.00	0.00	0	364.20	0.00	364.20
	II	420.68	0.00	0	0.00	0.00	0	420.68	0.00	420.68
	III	348.70	0.00	0	0.00	0.00	0	348.70	0.00	348.70
	IV	367.00	0.00	0	0.00	0.00	0	367.00	0.00	367.00
Cheltuieli curente (rd.26 la 35)	25	1470.58	0.00	0	0.00	0.00	0	1470.58	0.00	1470.58
	I	364.20	0.00	0	0.00	0.00	0	364.20	0.00	364.20
	II	410.68	0.00	0	0.00	0.00	0	410.68	0.00	410.68
	III	338.70	0.00	0	0.00	0.00	0	338.70	0.00	338.70
	IV	357.00	0.00	0	0.00	0.00	0	357.00	0.00	357.00
Cheltuieli de personal	26	1073.02	0.00	0	0.00	0.00	0	1073.02	0.00	1073.02
	I	261.04	0.00	0	0.00	0.00	0	261.04	0.00	261.04
	II	281.75	0.00	0	0.00	0.00	0	281.75	0.00	281.75
	III	260.53	0.00	0	0.00	0.00	0	260.53	0.00	260.53
	IV	269.70	0.00	0	0.00	0.00	0	269.70	0.00	269.70
Bunuri si servicii	27	207.60	0.00	0	0.00	0.00	0	207.60	0.00	207.60
	I	44.10	0.00	0	0.00	0.00	0	44.10	0.00	44.10
	II	72.60	0.00	0	0.00	0.00	0	72.60	0.00	72.60
	III	48.70	0.00	0	0.00	0.00	0	48.70	0.00	48.70
	IV	42.20	0.00	0	0.00	0.00	0	42.20	0.00	42.20
Dobanzi	28	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii	29	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Fonduri de rezerva	30	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	I	4.00	0.00	0	0.00	0.00	0	4.00	0.00	4.00
	II	2.00	0.00	0	0.00	0.00	0	2.00	0.00	2.00
	III	2.00	0.00	0	0.00	0.00	0	2.00	0.00	2.00
	IV	2.00	0.00	0	0.00	0.00	0	2.00	0.00	2.00
Transferuri intre unitati ale administratiei publice	31	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Alte transferuri	32	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Asistenta sociala	34	179.96	0.00	0	0.00	0.00	0	179.96	0.00	179.96
	I	55.06	0.00	0	0.00	0.00	0	55.06	0.00	55.06
	II	54.33	0.00	0	0.00	0.00	0	54.33	0.00	54.33
	III	27.47	0.00	0	0.00	0.00	0	27.47	0.00	27.47
	IV	43.10	0.00	0	0.00	0.00	0	43.10	0.00	43.10
Alte cheltuieli	35	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Cheltuieli de capital	36	30.00	0.00	0	0.00	0.00	0	30.00	0.00	30.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00
	IV	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00
Operatiuni financiare (rd.38+39)	37	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Imprumuturi acordate	38	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rambursari de credite externe si interne	39	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	40	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rezerve	41	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.24)	42	-80.88	0.00	0	0.00	0.00	0	-80.88	0.00	-80.88
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	-80.88	0.00	0	0.00	0.00	0	-80.88	0.00	-80.88
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

